

# Adhunik Metaliks Limited

Regd. Office : 14, N.S. Road, Kolkata - 700001

**UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30 JUNE 2006**

(Rs. In Lakhs)

	Particulars	Three Months Ended	For Year Ended
		30 June 2006 (Unaudited)	31 March 2006 (Audited)
	<b>INCOME</b>		
	<b>Gross Sales / Income from Operations</b>		
1		<b>18,743.85</b>	<b>46,130.39</b>
2	Less : Excise Duty	1,666.28	3,752.36
<b>3</b>	<b>Net Sales / Income from Operations</b>	<b>17,077.57</b>	<b>42,378.03</b>
4	Other Income	136.02	276.99
<b>5</b>	<b>EXPENDITURE</b>		
a)	Decrease / (Increase) in Stock	(3,120.82)	107.15
b)	Consumption of Raw Materials	5,059.30	11,651.22
c)	Purchase of Trading Goods	8,355.99	16,012.28
d)	Staff Cost	176.04	378.93
e)	Other Expenditure	4,126.14	7,158.33
<b>6</b>	Interest	466.80	1,148.49
<b>7</b>	Depreciation	267.59	688.37
<b>8</b>	<b>Profit before Tax</b>	<b>1,882.55</b>	<b>5,510.25</b>
<b>9</b>	Provision for Taxation -		
	Current Tax	211.22	463.70
	Deferred Tax	114.56	1,666.27
	Fringe Benefit Tax	3.17	9.51
<b>10</b>	<b>Profit after Tax</b>	<b>1,553.60</b>	<b>3,370.77</b>
<b>11</b>	Paid up Equity Share Capital (Face Value Rs.10 per share)	9,123.12	9,123.12
<b>12</b>	Reserves excluding Revaluation reserves	-	12,787.62
<b>13</b>	Earning per share (Basic & Diluted)	1.70 *	5.70
<b>14</b>	Aggregate of Non-Promoter Shareholding		
	- Number of Shares	32,948,727	32,948,727
	- Percentage of Shareholding	33.16	33.16

\* Not annualised

## Notes:

- (1) Pending final quantification of the transition impact of revised Accounting Standard - 15 (AS - 15)
- (2) The Company had its shares listed on 5 April , 2006 at Bombay Stock Exchange and National Stock
- (3) The Board of Directors of Company at its meeting on July 17, 2006 approved acquiring of all the shares
- (4) The Company has been allotted Iron Ore Mines in Sundergarh district of Orissa during the quarter.
- (5) In terms of amended clause 41 of the listing agreement, details of number of investor complaints for the
  - a) pertaining to IPO - beginning - nil, received - 263, disposed off - 263 and pending - nil;
  - b) pertaining to normal business - beginning - nil, received - nil & disposed off - nil.
- (6) As the Company's business activity falls within a single primary business segment, viz."Iron & Steel

Products", the disclosure requirements of Accounting Standard - 17 "Segment Reporting", issued by the Institute of Chartered Accountants of India are not applicable.

(9) The above results are after listing of the Company's share in the current quarter and hence the figures for the corresponding three months period ended 30 June , 2005 are not available separately.

(7) Figures for the previous year have been regrouped/rearranged wherever necessary.

(8) The aforementioned results were reviewed by the Audit Committee of the Board on July 31, 2006 and

**For and on behalf of the Board**

Place : Kolkata

Date: July, 31 2006

**Manoj Kumar Agarwal**  
**Managing Director**